

### Corporate Plan PI Report Homes

Monthly report for 2016-2017  
 Arranged by Aims  
 Filtered by Aim: Priorities Homes  
 For MDDC - Services

**Key to Performance Status:**

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

#### Corporate Plan PI Report Homes

##### Priorities: Homes

##### Aims: Build more council houses

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<b>Build Council Houses</b>		14	30	n/a	n/a	0	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a		0 (2/4)	Nick Sanderson	(Quarter 2) 4 Houses to be built in Birchen Lane by the end of February 2017, and the remainder of 30 to be built by the end of August 2017. (NS)

##### Aims: Facilitate the housing growth that Mid Devon needs, including affordable housing

Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<b>Number of affordable homes delivered (gross)</b>	14 (2/4)	27	80	n/a	n/a	16	n/a	n/a	3	n/a	n/a	n/a	n/a	n/a		3 (2/4)	Angela Haigh	(Quarter 1 - 2) Quarter two saw the addition of three new shared ownership properties. (NS)
<b>Deliver 15 homes per year by bringing Empty Houses into use</b>	4 (2/4)	8	15	0	1	2	3	5	5	5	10					10 (8/12)	Simon Newcombe, Tanya Wenham	(November) On target (TW)

##### Aims: Other

Corporate Plan PI Report Homes																		
Priorities: Homes																		
Aims: Other																		
Performance Indicators																		
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<u>Local Plan Review</u>	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Jenny Clifford	
<u>Number of Successful Homelessness Prevention Cases</u>	154 (2/4)	295	No Target - for information only	n/a	n/a	70	n/a	n/a	136	n/a	n/a		n/a	n/a		136 (2/4)	Angela Haigh	
<u>% Decent Council Homes</u>	99.5% (8/12)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					100.0% (8/12)	Angela Haigh, Nick Sanderson	(November) On target (SB)
<u>% Properties With a Valid Gas Safety Certificate</u>	100.0% (8/12)	99.9%	100.0%	99.9%	99.8%	99.9%	99.9%	99.8%	100.0%	99.7%	100.0%					100.0% (8/12)	Angela Haigh	(November) The expired property is a long term No Access issue. The property is considered abandoned. MDDC to seek possession for non-payment of rent. (WD)
<u>Rent Collected as a Proportion of Rent Owed</u>	98.8% (8/12)	99.7%	100.0%	95.5%	96.8%	97.3%	97.8%	99.8%	99.6%	99.7%	99.7%					99.7% (8/12)	Angela Haigh	(November) Performance is outside target but it is almost there and is better than it was over the same period last year. (CF)
<u>Rent Arrears as a</u>	1.1% (8/12)	0.7%	1.0%	0.9%	1.0%	1.0%	1.1%	0.1%	1.0%	1.0%	1.0%					1.0% (8/12)	Angela Haigh	

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<b>Proportion of Annual Rent Debit</b>																		
<b>Dwelling rent lost due to voids</b>	0.68% (8/12)	0.75%	no target - for information only	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.1%					0.1% (8/12)	Angela Haigh	
<b>Average Days to Re-Let Local Authority Housing</b>	15.8days (8/12)	16.3days	16.0days	21.9days	16.8days	17.2days	16.8days	16.3days	15.6days	12.4days	16.4days					16.4days (8/12)	Claire Fry, Nick Sanderson	